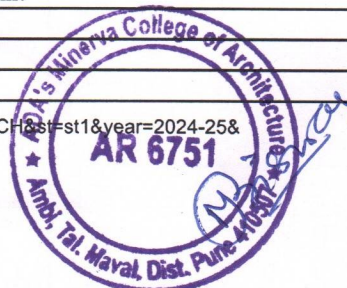


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ARCH

1	Name of the College/Institute: ADAs Minerva College of Architecture Code: AR6751 Stream: ARCH Year: 2024-25 Location: S.No. 127, Ambi Village, Talegaon MIDC Road, Tal. Maval, District Pune 410 507		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision	68000 68000 96000 96000 77000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for	
		2024-25 38020 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2010	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3067166	17040
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	202750	1126
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3269916	18166
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1207266	6707
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4477182	24873
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (89544) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4477182	24873
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	447718	2487
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	276690	1537
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	119985	667
4.5	Total of (4.2.2.2 to 4.4)	6221575	34564
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	33	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	34564	



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FEEES REGULATING AUTHORITY - 2024-25

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	34564
4.10	Development fee (10% of 4.9.1)	3456
4.10.1	Total fee (4.9.1 + 4.10)	38020
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(3456)) or Limited 15% of Tuition Fee(4.9.1- (5185)) whichever is less.	3456
4.10.4	Total Fee (4.9.1 + 4.10.3)	38020

Date 14.12.2023

Place pune

Mansur

Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambli, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

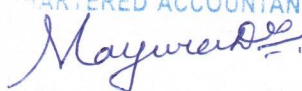
Prepared by:

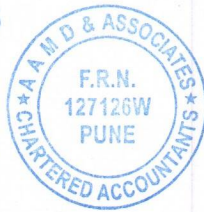
Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	28673	0	0	0	28673	7168	21505	7168	0	0	0	0
2	Books	25	64760	0	0	0	64760	16190	48570	16190	0	0	0	0
3	FURNITURE	15	199609	6700	0	0	206309	30946	175363	30946	0	0	0	0
4	MACHINERY	15	437871	0	0	0	437871	65681	372190	65681	0	0	0	0
Total			730913	6700	0	0	737613	119985	617628	119985	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
------	--	--

DR A A M D & ASSOCIATES
 CHARTERED ACCOUNTANTS

 PARTNER-CA. MAYURESH DEO
 MEMBERSHIP NO. 155850



Principal
 ADA's Minerva College of Architecture
 Sr. No. 127, Ambi, Talegaon Dabhade
 Tal. Maval, Dist. Pune 410507



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Art development academy
Address (With Pin Code)	flat no.33, siddhiprasad co-op. housing society, paud road, 47-7/b, erandwane pune
District - Taluka	Pune-Pune City
Telephone No. with STD Code	02025679099
Fax No. with STD Code	02025679099
E-mail ID	minervapune@gmail.com
Website	www.minerva.ind.in
Registration No. and date of Trust	E-5335 (Pune)--2009-08-18
Year of Establishment of the trust	2009
PAN No - TAN No	AACTA6254A--PNEA15816D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	GANESH B. MANE DESHMUKH	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	SUSMITA R VIKHE PATIL	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ADA'S MINERVA COLLEGE OF ARCHITECTURE	S.NO.127, AMBI VILLAGE, TALEGAON MIDC ROAD, TAL - MAVAL, DIST - PUNE 410507	6751	2010	BACHELOR OF ARCHITECTURE

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ARCH	ARCHITECTURE	5	40	40	40	40	20	20



Baiswar

Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambli, Talegaon Dabhada
Tal. Maval, Dist. Pune 410507

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FEES REGULATING AUTHORITY - 2024-25

Form A1

8. Annual financial report of Trust/ Society for last 2 years

9. Details of Land

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	8000	20000	3188650	0
	Total	8000	20000	3188650	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	600	600	0	0
	Total	600	600	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

a)	If Rented	College / Institute		
		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	600	0	600
	Annual Rent (Amt. in Rs.)	240000	0	240000
If Owned				
b)	Built up Area (in Sq. Mtr.)	0	0	0
	Cost(Amt. in Rs.)	0	0	0

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute		
		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	2000	0	2000
If Owned				
b)	Built up Area (in Sq. Mtr.)	2000	0	2000

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If Yes, Amount Received for the Financial Year - 0

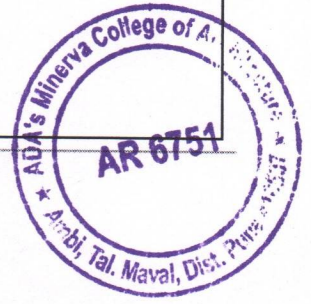
Date 14.12.2023

Place Pune

M. S. Swani

Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambhi, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ARCH	ARCHITECTURE	5	40	0	0	40	0	0	40	0	13	40	0	5	20	0	15	20	0	0
Total				40	0	0	40	0	0	40	0	13	40	0	5	20	0	15	20	0	0

Institute Information

Address	S.No. 127, Ambi Village, Talegaon MIDC Road, Tal. Maval, District Pune 410 507												
Village	Ambi												
District - Taluka	Pune-Mawal												
PIN Code	410507												
Year of Establishment	2010												
Telephone No. (With STD code)	020-25679099												
Mobile Number & WhatsApp number	9850801494 WhatsApp number-9850801494												
E-Mail ID & Alternate E-Mail ID	minervapune@gmail.com, mahua.biswas.minerva@gmail.com												
Web Site	www.minerva.ind.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Rent												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	Mahua Biswas												
Person duly authorised in terms of section 2 (I) of the Act	Mahua Biswas Designation: Principal Incharge Mobile No: 9881738953												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ARCH</td> <td>180</td> <td>33</td> <td>33</td> <td>32</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ARCH	180	33	33	32
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ARCH	180	33	33	32								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE COSMOS CO OP BANK LTD	027100109256	DECCAN GYMKHANA BRANCH PUNE
2	UNION BANK OF INDIA	520101264838481	IFB-PUNE

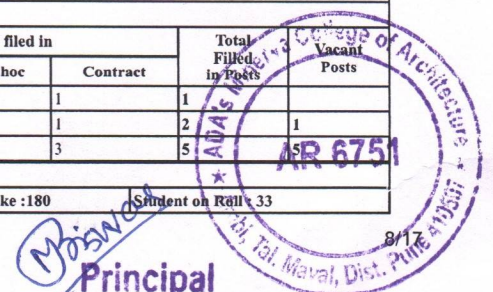
Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2010					
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	4					
Total cost of Equipment in the Department (Rs. in Lakhs)	0.49 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	0.49 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1115
	No. of Books available	1528
	No. of Journals subscribed In current year	9
B) Carpet Area in Use for Library (in Sq. Mtr.)	117	
c) Facilities in Department - Library	1.	E-Books
	2.	NA
	3.	NA
	4.	NA

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	0	1	1	
b) Assistant Professors / HOD	3	0	1	1	2	1
c) Lecturers	10	0	2	3	5	

Form B4	Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake : 180	Student on Roll : 33
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FEES REGULATING AUTHORITY - 2024-25

a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA			
b) With (approved adhoc + contract) staff	3	Student - Teacher Ratio = 60:1	Student - Teacher Ratio = 11:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	0	0	0	0	1
b) Non- Technical	3	3	0	0	3	
c) Class- IV	1	1	0	0	1	
	Total	4	0	0	4	1
Ratio of Non - Teaching - Teaching Staff		0				

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16 Whether Building os owned / Rental by college/ Institute:

b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	College / Institute	0	Others	0	Total
	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	0	0	
	b) If Rental Built-up area in 1380 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		1900000	0	1900000

17 Mention relation of the landlord with the College / Institute if Any No

Particulars	Projected Addition			College / Institute / Hostel		
	2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)	2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)	0	0	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	4000000	0	0	0	0
c. Lab / Work shop	0	0	800000	0	0	0
d. Laboratory equipments	0	0	50000	0	0	0
e. Books	0	0	50000	0	0	0
f. Furniture & dead stock	0	0	0	0	0	0
g. Vehicals	0	0	150000	0	0	0
h. Others	0	0	0	0	0	0
Total	0	4000000	1050000	0	4000000	1050000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	14	1344000
4 th Year	5	385000
5 th Year	17	1293960

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
UG Course - 83971		
PG Course - 0		
No of Students of 1st year		
Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director Mahua Biswas

Regular incharge Incharge

Pay Scale 80000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHINDE KAMLAKAR BUVASAHEB	Regular	2011-05-11	2011-05-15	ARCH	Administrator		468000
2	MOHITE AJAYKUMAR VILASRAO	Regular	2022-03-05	2022-03-07	ARCH	Administrator		235995
3	JAGDALE VISHAL SUBHASH	Regular	2010-08-01	2010-08-01	ARCH	Administrator		208500
4	DANDEL RAJENDRA HARIBHAU	Regular	2011-05-02	2011-05-02	ARCH	Administrator		132000
5	SATPUTE BHANUDAS M	Temporary	2021-04-01	2021-04-01	ARCH	Administrator		96001
6	SINGH RAMDHAR S	Temporary	2022-04-01	2022-04-01	ARCH	Administrator		
7	BISWAS MAHUA MURARI	Regular	2021-12-20	2021-12-20	ARCH	Teaching		910375
8	SATTIKAR AWANTI ARUN	Regular	2021-10-14	2021-10-14	ARCH	Teaching		388412
9	SHARMA AKASHDEEP SHIVRATAN	Regular	2015-06-10	2015-06-10	ARCH	Teaching		153084
10	KUMTHEKAR PRATIMA NITIN	Adhoc	2021-10-14	2021-10-14	ARCH	Teaching		8250
11	AHIRRAI PRITAM VINOD	Temporary	2021-12-20	2021-12-20	ARCH	Teaching		60000
12	KOTKAR ANAGHA VISHWAS	Temporary	2022-04-01	2022-04-01	ARCH	Teaching		60000
13	MISHRA JYOTI DINESH	Regular	2022-10-14	2022-10-14	ARCH	Teaching		72500



Mahua Biswas
Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambli, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507

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FEEES REGULATING AUTHORITY - 2024-25

14	SOLANKI POONAM VIJAYKUMAR	Temporary	2023-01-25	2023-02-16	ARCH	Teaching		17500
15	THAKARE KANCHAN RAJIV	Regular	2022-10-14	2022-10-14	ARCH	Teaching		134750

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	ARCH	180	1:10	15	0	6

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	0

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Mahua Biswas (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal/Hc and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.

Date 14.12.2023
Place Pune

Mahua Biswas

Principal
ADA's Minerva College of Architecture
Sr. No. 127, Ambi, Talegaon Dabhade
Tal. Maal, Dist. Pune 410507



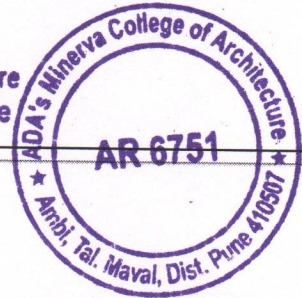
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No. _____

FORM-C Central Library Facility			
Total No of student in the institute		36	
Reading hall capacity		200	
Total carpet Area Sq.Mtr.		117	
a)	No. of Titles	1058	
b)	No. of Books	1528	
c)	No. of National Journals	8	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	0.38	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	1.79	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	0
		PIV	20
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	E-Books	
Date	14.12.2023		
Place	Pune		

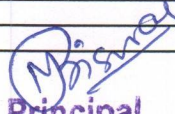
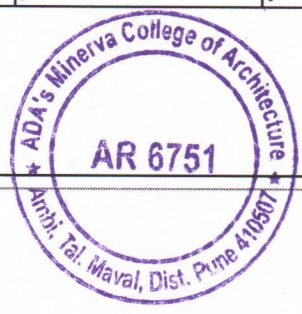
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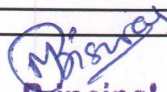
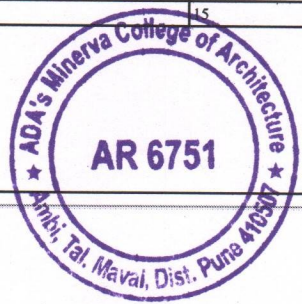
Principal

**ADA's Minerva College of Architecture
Sr. No. 127, Ambi, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507**



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			N
2	Number of PIII or equivalent and above PC available			20
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			2
7	Number of Scanners available			1
8	Total cost of the printers and scanners			1693
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			40 MBPS
14	Specify Bandwidth available			Broadband
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center	Rs. Lakhs		17204
17	Cost of Software in Computer Center	Rs. Lakhs		0
18	Cost of Furniture in Computer Center	Rs. Lakhs		0
19	Annual fee of the Internet Services in	Rs. Lakhs		0
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date	14.12.2023			
Place	Pune			
 Principal ADA's Minerva College of Architecture Sr. No. 127, Ambi, Talegaon Dabhade Tal. Maval, Dist. Pune 410507				
				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL INCHARGE	1	1
2	PROFESSOR	1	1
3	ASSOCIATE PROFESSOR	3	2
4	ASSISTANT PROFESSOR	10	5
5	OFFICE SUPERINTENDENT	1	1
6	OFFICE ASSISTANT	1	1
7	LIBRARIAN	1	1
8	PEON	1	1
9	SECURITY	1	1
10	SWEEPER AND GARDNER	1	1
Total		21	15
Date	14/12/2023		
Place	Pune		
 Principal ADA's Minerva College of Architecture Sr. No. 127, Ambi, Talegaon Dabhade Tal. Maval, Dist. Pune 410507			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. 			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	AR6751 - ADAs Minerva College of Architecture
Address	S.No. 127, Ambi Village, Talegaon MIDC Road, Tal. Maval, District Pune 410 507

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	3060475	3060475	0	0	0	0
2	INTEREST ON BANK ACCOUNT	214482	214482	0	0	0	0
3	MISC INCOME	7202	7202	0	0	0	0
Total Income		3282159	3282159	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ARCH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	7202	Total 7202 Deductible 0	0	0	0	0
2	Interest on FDR	210318	Total 210318 Deductible 0	0	0	0	0
3	Bank Interest Income	4164	Total 4164 Deductible 0	0	0	0	0
4	Grant - Exam Remuneration / University pro-rata fe	18000	Total 18000 Deductible 0	0	0	0	0
5	Admission Cancellation Fees	2000	Total 2000 Deductible 0	0	0	0	0
6	Eligibility Fee Income	18000	Total 18000 Deductible 0	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	248870	Total 248870 Deductible 0	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	2773605	Total 2773605 Deductible 0	0	0	0	0
Total Income		3282159	3282159	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ARCH	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	51896	51896	0	0	0	0
2	AFFILIATION AND APPROVAL FEE	229644	229644	0	0	0	0

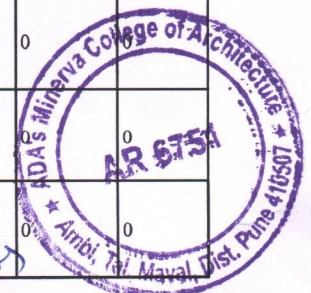


M. Minerva
Principal

ADA's Minerva College of Architecture
 Sr. No. 127, Ambi, Talegaon Dabhade
 Tal. Maval, Dist. Pune 410507

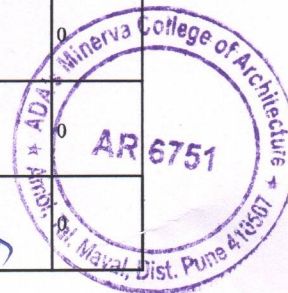
3	BOOKS AND PERIODICALS	13985	13985	0	0	0	0
4	BUILDING RENT	983332	983332	0	0	0	0
5	COMPUTER EXPENSES	1450	1450	0	0	0	0
6	CONVEYANCE EXPENSES	25031	25031	0	0	0	0
7	GUEST LECTURE REMUNERATION	31650	31650	0	0	0	0
8	POSTAGE AND TELEPHONE	1041	1041	0	0	0	0
9	PROGRAMME AND FESTIVAL	7495	7495	0	0	0	0
10	PROFESSIONAL FEE	5400	5400	0	0	0	0
11	REPAIRS AND MAINTENANCE	34040	34040	0	0	0	0
12	SALARY	3244916	3244916	0	0	0	0
13	ARA PROCESSING FEE	20000	20000	0	0	0	0
14	FEES REGULATING AUTHORITY	15000	15000	0	0	0	0
15	BANK CHARGES	4478	4478	0	0	0	0
16	ELECTRICITY CHARGES	47827	47827	0	0	0	0
17	DEPRECIATION	144685	144685	0	0	0	0
Total Expenses		4861870	4861870	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1831670	Total 1831670 Paid 1024693 Provision for Unpaid 800977 Claimed 1831670	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1235496	Total 1235496 Paid 950896 Provision for Unpaid 274600 Claimed 1235496	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	177750	Total 177750 Claimed 177750	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	25000	Total 25000 Claimed 25000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	7000	Total 7000 Claimed 7000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	117500	Total 117500 Claimed 117500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	759962	Total 759962 Claimed 759962	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	18860	Total 18860 Claimed 18860	0	0	0	0



M. Misra
Principal

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	1200	Total 1200 Claimed 1200	0	0	0	0
Audit Fees	Audit Fee - College	5400	Total 5400 Claimed 5400	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	15540	Total 15540 Claimed 15540	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	8400	Total 8400 Claimed 8400	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	6250	Total 6250 Claimed 6250	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	18439	Total 18439 Claimed 18439	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4478	Total 4478 Claimed 4478	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	6650	Total 6650 Claimed 6650	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	25031	Total 25031 Claimed 25031	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1000	Total 1000 Claimed 1000	0	0	0	0
Communication Expenses	Postage, Courier Charges	41	Total 41 Claimed 41	0	0	0	0
Printing and Stationery	Exam papers and form printing	13206	Total 13206 Claimed 13203	0	0	0	0
Printing and Stationery	Other stationary	13985	Total 13985 Claimed 13985	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	47827	Total 47827 Claimed 47827	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	1500	Total 1500 Claimed 1500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	144685	Total 144685 Claimed 0	0	0	0	0



Mansur
Principal

14/12/2023, 18:28

FEES REGULATING AUTHORITY - 2024-25

Rent	Rent for college building paid to third party	240000	Total 240000 Claimed 0	0	0	0	0
Total Expenses		4861870	4861870	0	0	0	0
Total Claimed Expenses			4477182				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

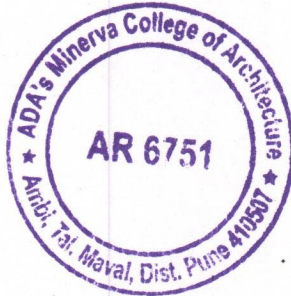
or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25



M. Biswas
Principal
ADA's Minerva College of Architecture
Sr. No. 127, Ambi, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507

(21)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: ADAs Minerva College of Architecture

Code: AR6751

Location: S.No. 127, Ambi Village, Talegaon MIDC Road, Tal. Maval, District Pune 410 507

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BISWAS MAHUA MURARI	PRINCIPAL INCHARGE	20-12-2021	NA	ARCH	Applicable and Submitted	0677104000110655 IDBI BANK	Nationalized / Private / Scheduled	910374	Bank Transfer	844809	910374
2	Teaching	Regular	Approved	Yes	SATTIKAR AWANTI ARUN	ASSISTANT PROFESSOR	14-10-2021	NA	ARCH	Applicable and Submitted	520441033686345 UNION BANK OF INDIA	Nationalized / Private / Scheduled	388412	Bank Transfer	385912	388412
3	Teaching	Regular	Approved	Yes	THAKARE KANCHAN RAJIV	ASSISTANT PROFESSOR	14-10-2022	NA	ARCH	Applicable and Submitted	583902010009722 UNION BANK OF INDIA	Nationalized / Private / Scheduled	161550	Bank Transfer	134750	134750
4	Teaching	Regular	Not Approved	Yes	SHARMA AKASHDEEP SHIVRATAN	ASSISTANT PROFESSOR	10-06-2015	NA	ARCH	Applicable and Submitted	520441032622205 UNION BANK OF INDIA	Nationalized / Private / Scheduled	153084	Bank Transfer	152284	153084
5	Teaching	Regular	Approved	Yes	MISHRA JYOTI DINESH	ASSOCIATE PROFESSOR	14-10-2022	NA	ARCH	Applicable and Submitted	50100226100705 hdfc bank ltd	Nationalized / Private / Scheduled	72500	Bank Transfer	72500	72500
6	Teaching	Temporary	Not Approved	Yes	AHIRRAI PRITAM VINOD	ASSOCIATE PROFESSOR	20-12-2021	30-04-2022	ARCH	Applicable and Submitted	20303824186 state bank of india	Nationalized / Private / Scheduled	60000	Bank Transfer	59800	60000
7	Teaching	Temporary	Not Approved	Yes	KOTKAR ANAGHA VISHWAS	ASSISTANT PROFESSOR	14-10-2022	NA	ARCH	Applicable and Submitted	50100291553964 hdfc bank ltd	Nationalized / Private / Scheduled	60000	Cheque	60000	60000
8	Teaching	Temporary	Not Approved	Yes	SOLANKI POONAM VIJAYKUMAR	ASSISTANT PROFESSOR	16-02-2023	NA	ARCH	Applicable and Submitted	0677104000173308 IDBI BANK	Nationalized / Private / Scheduled	17500	Bank Transfer	17500	17500
9	Teaching	Adhoc	Not Approved	Yes	KUMTHEKAR PRATIMA NITIN	PROFESSOR	14-10-2021	31-05-2022	ARCH	Applicable and Submitted	67810010002401 IDBI BANK	Nationalized / Private / Scheduled	8250	Bank Transfer	8250	8250
10	Administration	Regular	Not Approved	Yes	SHINDE KAMLAKAR BUVASAHEB	OFFICE SUPERINTENDENT	15-05-2011	NA	ARCH	Applicable and Submitted	520331005189386 union bank of india	Nationalized / Private / Scheduled	468000	Bank Transfer	465500	468000
11	Administration	Regular	Not Approved	Yes	MOHITE AJAYKUMAR VILASRAO	LIBRARIAN	07-03-2022	NA	ARCH	Applicable and Submitted	140622010000645 UNION BANK OF INDIA	Nationalized / Private / Scheduled	235995	Bank Transfer	233495	235995
12	Administration	Regular	Not Approved	Yes	JAGDALE VISHAL SUBHASH	OFFICE ASSISTANT	01-08-2010	NA	ARCH	Applicable and Submitted	520441032622183 UNION BANK OF INDIA	Nationalized / Private / Scheduled	208500	Bank Transfer	206000	208500
13	Administration	Regular	Not Approved	Yes	DANDEL RAJENDRA HARIBHAU	PEON	02-05-2011	NA	ARCH	Applicable and Submitted	520441032622231 UNION BANK OF INDIA	Nationalized / Private / Scheduled	132000	Bank Transfer	129500	132000
14	Administration	Temporary	Not Approved	Yes	SATPUTE BHANUDAS M	SECURITY	01-04-2021	NA	ARCH	Not Applicable	68017230099 bank of maharashtra	Nationalized / Private / Scheduled	96001	Bank Transfer	96001	96001
15	Administration	Temporary	Not Approved	Yes	SINGH RAMDHAR S	SWEEPER AND GARDNER	01-04-2022	NA	ARCH	Not Applicable	3253139931 Central Bank of India	Nationalized / Private / Scheduled	95000	Bank Transfer		95000
Total Teaching Faculty					9	Total Non Teaching Faculty					6					
Total Approved Faculty					4	Total Non Approved Faculty (Including Proposal Sent for Approval)					11					
Total Annual Salary - Teaching													1831670	(60%)		
Total Annual Salary - Administration													1235496	(40%)		
Total Annual Salary													3067166			
Total Basic Pay													2087166			
Total Grade Pay													0			
Total HRA Pay													0			
Total DA Pay													0			
Total TA Pay													0			
Total IT/TDS Pay													62866			
Total Institute PT/PF Pay													0			
Total PT/PF/other statutory deduction Pay													0			

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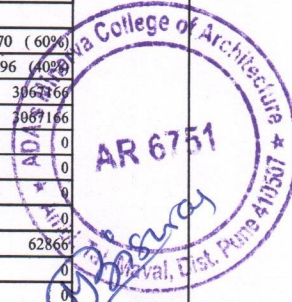
Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambi, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507



14/12/2023, 18:29

FEES REGULATING AUTHORITY - 2024-25

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	AR6751 - ADAs Minerva College of Architecture
Address	S.No. 127, Ambi Village, Talegaon MIDC Road, Tal. Maval, District Pune 410 507

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	3060475	3060475	0	0	0	0
2	INTEREST ON BANK ACCOUNT	214482	214482	0	0	0	0
3	MISC INCOME	7202	7202	0	0	0	0
Total Income		3282159	3282159	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	7202	Total 7202 Deductible 0	0	0	0	0
2	Interest on FDR	210318	Total 210318 Deductible 0	0	0	0	0
3	Bank Interest Income	4164	Total 4164 Deductible 0	0	0	0	0
4	Grant - Exam Remuneration / University pro-rata fe	18000	Total 18000 Deductible 0	0	0	0	0
5	Admission Cancellation Fees	2000	Total 2000 Deductible 0	0	0	0	0
6	Eligibility Fee Income	18000	Total 18000 Deductible 0	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	248870	Total 248870 Deductible 0	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	2773605	Total 2773605 Deductible 0	0	0	0	0
Total Income		3282159	3282159	0	0	0	0
Total Deductible Income		0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPENSES	51896	51896	0	0	0	0
2	AFFILIATION AND APPROVAL FEE	229644	229644	0	0	0	0
3	BOOKS AND PERIODICALS	13985	13985	0	0	0	0
4	BUILDING RENT	983332	983332	0	0	0	0
5	COMPUTER EXPENSES	1450	1450	0	0	0	0
6	CONVEYANCE EXPENSES	25031	25031	0	0	0	0
7	GUEST LECTURE REMUNERATION	31650	31650	0	0	0	0
8	POSTAGE AND TELEPHONE	1041	1041	0	0	0	0
9	PROGRAME AND FESITVALE	7495	7495	0	0	0	0

Principal

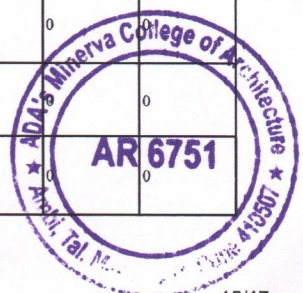
ADA's Minerva College of Architecture
Sr. No. 127, Ambi, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507



FEES REGULATING AUTHORITY - 2024-25

10	PROFESSIONAL FEE	5400	5400	0	0	0	0
11	REPAIRS AND MAINTENANCE	34040	34040	0	0	0	0
12	SALARY	3244916	3244916	0	0	0	0
13	ARA PROCESSING FEE	20000	20000	0	0	0	0
14	FEES REGULATING AUTHORITY	15000	15000	0	0	0	0
15	BANK CHARGES	4478	4478	0	0	0	0
16	ELECTRICITY CHARGES	47827	47827	0	0	0	0
17	DEPRECIATION	144685	144685	0	0	0	0
Total Expenses		4861870	4861870	0	0	0	0

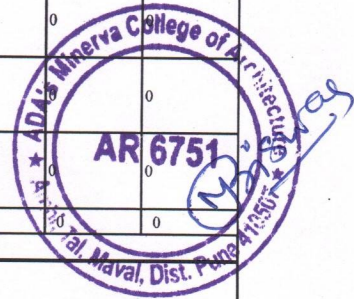
Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1831670	Total 1831670 Paid 1024693 Provision for Unpaid 800977 Claimed 1831670	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1235496	Total 1235496 Paid 950896 Provision for Unpaid 274600 Claimed 1235496	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	177750	Total 177750 Claimed 177750	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	25000	Total 25000 Claimed 25000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	7000	Total 7000 Claimed 7000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	117500	Total 117500 Claimed 117500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	759962	Total 759962 Claimed 759962	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	18860	Total 18860 Claimed 18860	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	1200	Total 1200 Claimed 1200	0	0	0	0
Audit Fees	Audit Fee - College	5400	Total 5400 Claimed 5400	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	15540	Total 15540 Claimed 15540	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	8400	Total 8400 Claimed 8400	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	6250	Total 6250 Claimed 6250	0	0	0	0



Principal
Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambli, Talegaon Dabhade
Tal. Ma. Dist. Pune 410507

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	18439	Total 18439 Claimed 18439	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4478	Total 4478 Claimed 4478	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	6650	Total 6650 Claimed 6650	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	25031	Total 25031 Claimed 25031	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1000	Total 1000 Claimed 1000	0	0	0	0
Communication Expenses	Postage, Courier Charges	41	Total 41 Claimed 41	0	0	0	0
Printing and Stationery	Exam papers and form printing	13206	Total 13206 Claimed 13203	0	0	0	0
Printing and Stationery	Other stationary	13985	Total 13985 Claimed 13985	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	47827	Total 47827 Claimed 47827	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	1500	Total 1500 Claimed 1500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	144685	Total 144685 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	240000	Total 240000 Claimed 0	0	0	0	0
Total Expenses		4861870	4861870	0	0	0	0
		Total Claimed Expenses	4477182				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: ADAs Minerva College of Architecture

Code: AR6751

Location: S.No. 127, Ambi Village, Talegaon MIDC Road, Tal. Maval, District Pune 410 507

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BISWAS MAHUA MURARI	PRINCIAPAL INCHARGE	20-12-2021	NA	ARCH	Applicable and Submitted	0677104000110655 IDBI BANK	Nationalized / Private / Scheduled	910374	Bank Transfer	844809	910374
2	Teaching	Regular	Approved	Yes	SATTIKAR AWANTI ARUN	ASSISTANT PROFESSOR	14-10-2021	NA	ARCH	Applicable and Submitted	520441033686345 UNION BANK OF INDIA	Nationalized / Private / Scheduled	388412	Bank Transfer	385912	388412
3	Teaching	Regular	Approved	Yes	THAKARE KANCHAN RAJIV	ASSISTANT PROFESSOR	14-10-2022	NA	ARCH	Applicable and Submitted	583902010009722 UNION BANK OF INDIA	Nationalized / Private / Scheduled	161550	Bank Transfer	134750	134750
4	Teaching	Regular	Not Approved	Yes	SHARMA AKASHDEEP SHIVRATAN	ASSISTANT PROFESSOR	10-06-2015	NA	ARCH	Applicable and Submitted	520441032622205 UNION BANK OF INDIA	Nationalized / Private / Scheduled	153084	Bank Transfer	152284	153084
5	Teaching	Regular	Approved	Yes	MISHRA JYOTI DINESH	ASSOCIATE PROFESSOR	14-10-2022	NA	ARCH	Applicable and Submitted	50100226100705 hdfc bank ltd	Nationalized / Private / Scheduled	72500	Bank Transfer	72500	72500
6	Teaching	Temporary	Not Approved	Yes	AHIRRAI PRITAM VINOD	ASSOCIATE PROFESSOR	20-12-2021	30-04-2022	ARCH	Applicable and Submitted	20303824186 state bank of india	Nationalized / Private / Scheduled	60000	Bank Transfer	59800	60000
7	Teaching	Temporary	Not Approved	Yes	KOTKAR ANAGHA VISHWAS	ASSISTANT PROFESSOR	14-10-2022	NA	ARCH	Applicable and Submitted	50100291553964 hdfc bank ltd	Nationalized / Private / Scheduled	60000	Cheque	60000	60000
8	Teaching	Temporary	Not Approved	Yes	SOLANKI POONAM VIJAYKUMAR	ASSISTANT PROFESSOR	16-02-2023	NA	ARCH	Applicable and Submitted	0677104000173308 IDBI BANK	Nationalized / Private / Scheduled	17500	Bank Transfer	17500	17500
9	Teaching	Adhoc	Not Approved	Yes	KUMTHEKAR PRATIMA NITIN	PROFESSOR	14-10-2021	31-05-2022	ARCH	Applicable and Submitted	67810010002401 IDBI BANK	Nationalized / Private / Scheduled	8250	Bank Transfer	8250	8250
10	Administration	Regular	Not Approved	Yes	SHINDE KAMLAKAR BUVASAHEB	OFFICE SUPERINTENDENT	15-05-2011	NA	ARCH	Applicable and Submitted	520331005189386 union bank of india	Nationalized / Private / Scheduled	468000	Bank Transfer	465500	468000
11	Administration	Regular	Not Approved	Yes	MOHITE AJAYKUMAR VILASRAO	LIBRARIAN	07-03-2022	NA	ARCH	Applicable and Submitted	140622010000645 UNION BANK OF INDIA	Nationalized / Private / Scheduled	235995	Bank Transfer	233495	235995
12	Administration	Regular	Not Approved	Yes	JAGDALE VISHAL SUBHASH	OFFICE ASSISTANT	01-08-2010	NA	ARCH	Applicable and Submitted	520441032622183 UNION BANK OF INDIA	Nationalized / Private / Scheduled	208500	Bank Transfer	206000	208500
13	Administration	Regular	Not Approved	Yes	DANDEL RAJENDRA HARIBHAU	PEON	02-05-2011	NA	ARCH	Applicable and Submitted	520441032622231 UNION BANK OF INDIA	Nationalized / Private / Scheduled	132000	Bank Transfer	129500	132000
14	Administration	Temporary	Not Approved	Yes	SATPUTE BHANUDAS M	SECURITY	01-04-2021	NA	ARCH	Not Applicable	68017230099 bank of maharashtra	Nationalized / Private / Scheduled	96001	Bank Transfer	96001	96001
15	Administration	Temporary	Not Approved	Yes	SINGH RAMDHAR S	SWEEPER AND GARDNER	01-04-2022	NA	ARCH	Not Applicable	3253139931 Central Bank of India	Nationalized / Private / Scheduled	95000	Bank Transfer		95000
Total Teaching Faculty					9	Total Non Teaching Faculty					6					
Total Approved Faculty					4	Total Non Approved Faculty (Including Proposal Sent for Approval)					11					
Total Annual Salary - Teaching													1831670 (60%)			
Total Annual Salary - Administration													1235496 (40%)			
Total Annual Salary													3067166			
Total Basic Pay													3067166			
Total Grade Pay													0			
Total HRA Pay													0			
Total DA Pay													0			
Total TA Pay													0			
Total IT/TDS Pay													62866			
Total Institute PT/PF Pay													0			
Total PT/PF/other statutory deduction Pay													0			



Answare
Principal

ADA's Minerva College of Architecture
Sr. No. 127, Ambi, Talegaon Dabhade
Tal. Maval, Dist. Pune 410507